# Financial Information updated 6/17/16

# **Gaming Talking Points**

#### June 2016

## History

- Video and Riverboat Gaming was approved by the Louisiana Legislature in 1991
- LSP Gaming started issuing Riverboat and Video Poker licenses in 1992
- Louisiana authorized 15 Riverboat licenses. 1 Land-based license, and 4 Slots at Race Tracks licenses.
- There are 29 Parishes that have authorized Riverboat gaming and 31 parishes that have authorized Video Poker.

## Casinos by Market

- Shreveport/Bossier 6 Riverboat and 1 Slots at the Track
- Lake Charles 3 Riverboats and 1 Slots at the Track Golden Nugget Opened December 2014 Lake Charles market increased \$155.4M (22.7%) in FY 14/15 and \$41.1M (4.9%) for FY 15/16.
- Lafayette 1 Riverboat and 1 Slots at the Track
- Baton Rouge 3 Riverboats
- New Orleans 2 Riverboats, 1 Slots at the Track, and 1 Land-based Casino

#### Casino Statistics

- Casino Gaming (20 Licensees Currently Operating)
  - o 23,699 Slot Machines
  - o 743 Table Games
- Video Poker
  - o 1,797 Licensed Establishments (Of which 200 are Truckstops)
  - o 13,203 Video Poker Machines
- 14,687 Gaming Licenses and Permits Statewide

# Revenue (FY 2014/2015)

#### Casino

Riverboat (up 10.2% from FY 13/14)

o Total Net Revenue: \$1,887,594,625

o Total State Fee: \$405,832,844

Land-based Casino (down -6.7% from FY 13/14)

o Total Net Revenue: \$317,425,149

o Total State Fee: \$71,445,749

Slots at Racetracks (down -1.7% from FY 13/14)

o Total Net Revenue: \$380,051,516

o Total State Fee: \$57,653,814

## Video Poker

(up 1.6% from FY 13/14)

o Total Net Revenue: \$597,368,187

o Total State Fee: \$178,926,576

# **Total Gaming** (up 5.8% [\$154M] from FY 13/14)

o Total Net Revenue: \$3,182,440,130

o Total Sate Fee: \$713,858,983

o Fee increase of \$38.3M from 13/14

### Revenue (FY 2015/2016)

#### Casino

Riverboat (up 2.2% from 14/15)

o Total Net Revenue: \$1,928,892,153

o Total State Fee: \$414,711,813

Land-based Casino (down -7.5% from 14/15)

o Total Revenue: \$293,757,833

o Total State Fee: \$63,841,871

Slots at Racetracks (down -7.0% from 14/15)

o Total Net Revenue: \$353,265,475

o Total State Fee: \$53,590,373

#### Video Poker

(down -2.9% from 14/15)

o Total Net Revenue: \$580,196,943

o Total State Fee: \$173,615,895

# **Total Gaming** (down -0.8% [\$26.3M] from 14/15)

o Total Net Revenue: \$3,156,112,404

o Total State Fee: \$705,759,952

o Fees down \$8,099,032 from 14/15